

Lane County - Service Option Sheet - FY 21-22 Proposed

SOS 15: Criminal Prosecution

Dept: District Attorney

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Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The District Attorney is responsible for the prosecution of all felony offenses and most misdemeanor offenses committed in Lane County. Due to a reduction of staff in 2012, we had severely compromised the effective prosecution of thousands of cases and failed to file over 1,000 viable cases per year from 7/2012-7/2015. Initially with grant funding, and subsequently with increased general fund support we are staffed to file all viable felony cases and the most significant misdemeanor cases.

Service Descriptions

Proposed Budget Total	Revenue	Expense Total	General Fund	FTE
	\$603,587	\$7,870,862	\$7,267,275	48.00

Crime Investigation, Prosecution, and Related Services: Prosecution of all Adult and Juvenile Felony Crime, plus most Adult Misdemeanor DV and DULL crimes.

State/Federal Mandate

ORS 8.660; ORS 8.670; ORS 146.095; ORS 137.106; ORS 135.139; Oregon Constitution Art 7, Section 17; ORS 8.660 states "The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and except as otherwise provided in this section, conduct, on behalf of the state, all prosecution for such offenses therein."

Leverage Details

The General Fund portion of this program leverages the following:

\$4,320,883
\$7,596,062
\$0

back to the Discretionary General Fund
into other non Discretionary County Funds
directly to community members